



MUNICÍPIO DE JARDINÓPOLIS

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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2023

Referência	Dotação	Valor Orçado
Órgão: 01 - Camara de Vereadores		
265	01.001.0001.0031.0001.1001.44900000000000000000.150070000000	100.000,00
222	01.001.0001.0031.0001.2001.31900000000000000000.150070000000	900.000,00
223	01.001.0001.0031.0001.2001.33500000000000000000.150070000000	18.000,00
224	01.001.0001.0031.0001.2001.33900000000000000000.150070000000	180.000,00
225	01.001.0001.0031.0001.2001.44900000000000000000.150070000000	35.000,00
Total Órgão		1.233.000,00
Órgão: 02 - Gabinete do Prefeito		
249	02.001.0004.0122.0002.1080.44900000000000000000.150070000000	1.000,00
1	02.001.0004.0122.0002.2002.31900000000000000000.150070000000	380.000,00
2	02.001.0004.0122.0002.2002.33900000000000000000.150070000000	125.000,00
3	02.001.0004.0122.0002.2002.44900000000000000000.150070000000	20.000,00
230	02.001.0004.0122.0002.2052.33500000000000000000.150070000000	1.000,00
229	02.001.0004.0122.0002.2052.33900000000000000000.150070000000	120.000,00
4	02.001.0004.0124.0002.2003.31900000000000000000.150070000000	110.000,00
5	02.001.0004.0124.0002.2003.33900000000000000000.150070000000	1.000,00
6	02.001.0004.0124.0002.2003.44900000000000000000.150070000000	5.000,00
7	02.002.0008.0243.0011.2045.31900000000000000000.150070000000	160.000,00
8	02.002.0008.0243.0011.2045.33900000000000000000.150070000000	5.000,00
9	02.002.0008.0243.0011.2045.44900000000000000000.150070000000	5.000,00
10	02.003.0006.0182.0014.2041.33900000000000000000.150070000000	20.000,00
11	02.003.0006.0182.0014.2041.44900000000000000000.150070000000	5.000,00
Total Órgão		958.000,00
Órgão: 03 - Secretaria da Adm. Finanças e Planejam.		
12	03.001.0004.0122.0003.1072.33900000000000000000.150070000000	20.000,00
13	03.001.0004.0122.0003.1072.44900000000000000000.150070000000	150.000,00
14	03.001.0004.0122.0003.2004.31900000000000000000.150070000000	1.550.000,00
16	03.001.0004.0122.0003.2004.33900000000000000000.150070000000	500.000,00
17	03.001.0004.0122.0003.2004.44900000000000000000.150070000000	65.000,00
18	03.001.0004.0122.0003.2005.33900000000000000000.150070000000	30.000,00
19	03.001.0004.0122.0003.2006.31710000000000000000.150070000000	80.000,00
20	03.001.0004.0122.0003.2006.33500000000000000000.150070000000	300.000,00
21	03.001.0004.0122.0003.2006.33710000000000000000.150070000000	40.000,00
24	03.001.0004.0122.0003.2006.33930000000000000000.170470000001	3.000,00
22	03.001.0004.0122.0003.2006.33930000000000000000.150070000000	3.000,00
23	03.001.0004.0122.0003.2006.44710000000000000000.150070000000	18.000,00
25	03.001.0028.0843.0004.0002.32900000000000000000.150070000000	10.000,00
26	03.001.0028.0843.0004.0002.46900000000000000000.150070000000	150.000,00
28	03.001.0028.0846.0004.0001.33900000000000000000.170470000001	1.000,00
30	03.001.0028.0846.0004.0001.33900000000000000000.175070000000	3.000,00
27	03.001.0028.0846.0004.0001.33900000000000000000.150070000000	380.000,00
31	03.001.0028.0846.0004.0004.31900000000000000000.150070000000	1.000,00
32	03.001.0028.0846.0004.0004.33900000000000000000.150070000000	260.000,00
33	03.002.0004.0123.0003.2007.31900000000000000000.150070000000	200.000,00
34	03.002.0004.0123.0003.2007.33900000000000000000.150070000000	20.000,00
35	03.003.0004.0121.0003.2008.31900000000000000000.150070000000	50.000,00
36	03.003.0004.0121.0003.2008.33900000000000000000.150070000000	2.000,00
Total Órgão		3.836.000,00
Órgão: 04 - Secretaria da Educação, Cultura e Esport		
237	04.001.0012.0361.0006.1009.33900000000000000000.150010010000	1.000,00
37	04.001.0012.0361.0006.1009.44900000000000000000.150010010000	50.000,00
40	04.001.0012.0361.0006.1010.44900000000000000000.150010010000	230.000,00
45	04.001.0012.0361.0006.2009.31900000000000000000.154010700000	1.114.500,00
42	04.001.0012.0361.0006.2009.31900000000000000000.150010010000	1.100.000,00
43	04.001.0012.0361.0006.2009.33900000000000000000.150010010000	400.000,00
226	04.001.0012.0361.0006.2009.33900000000000000000.155070000000	95.000,00



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Referência	Dotação	Valor Orçado
Órgão: 04 - Secretaria da Educação, Cultura e Esport		
44	04.001.0012.0361.0006.2009.44900000000000000000.150010010000	10.000,00
48	04.001.0012.0361.0006.2009.44900000000000000000.155070000000	25.000,00
50	04.001.0012.0361.0006.2011.31900000000000000000.150010010000	300.000,00
53	04.001.0012.0361.0006.2011.33900000000000000000.157670000001	30.000,00
51	04.001.0012.0361.0006.2011.33900000000000000000.150010010000	270.000,00
52	04.001.0012.0361.0006.2011.33900000000000000000.155370000000	25.000,00
54	04.001.0012.0361.0006.2012.33900000000000000000.150070000000	80.000,00
55	04.001.0012.0361.0006.2012.33900000000000000000.155270000000	15.000,00
56	04.001.0012.0364.0006.1005.33900000000000000000.150070000000	1.000,00
243	04.001.0012.0365.0006.1049.33900000000000000000.150070000000	1.000,00
241	04.001.0012.0365.0006.1049.44900000000000000000.156970000000	1.500.000,00
242	04.001.0012.0365.0006.1049.44900000000000000000.150070000000	100.000,00
240	04.001.0012.0365.0006.1067.33900000000000000000.150010010000	1.000,00
57	04.001.0012.0365.0006.1067.44900000000000000000.150010010000	10.000,00
61	04.001.0012.0365.0006.2014.31900000000000000000.154010700000	600.000,00
58	04.001.0012.0365.0006.2014.31900000000000000000.150010010000	350.000,00
59	04.001.0012.0365.0006.2014.33900000000000000000.150010010000	35.000,00
63	04.001.0012.0365.0006.2014.33900000000000000000.155070000000	45.000,00
60	04.001.0012.0365.0006.2014.44900000000000000000.150010010000	20.000,00
64	04.001.0012.0365.0006.2014.44900000000000000000.155070000000	12.000,00
66	04.001.0012.0365.0006.2015.31900000000000000000.150010010000	400.000,00
72	04.001.0012.0365.0006.2015.33900000000000000000.156970000000	1.000,00
67	04.001.0012.0365.0006.2015.33900000000000000000.150010010000	50.000,00
68	04.001.0012.0365.0006.2015.44900000000000000000.150010010000	20.000,00
71	04.001.0012.0365.0006.2015.44900000000000000000.155070000000	10.000,00
75	04.001.0012.0365.0006.2046.33900000000000000000.157670000001	20.000,00
73	04.001.0012.0365.0006.2046.33900000000000000000.150010010000	20.000,00
74	04.001.0012.0365.0006.2046.33900000000000000000.155370000000	11.000,00
76	04.001.0012.0365.0006.2047.33900000000000000000.150070000000	70.000,00
77	04.001.0012.0365.0006.2047.33900000000000000000.155270000000	3.000,00
78	04.001.0012.0365.0006.2048.33900000000000000000.150070000000	40.000,00
79	04.001.0012.0365.0006.2048.33900000000000000000.155270000000	10.000,00
80	04.001.0012.0366.0006.2051.33900000000000000000.150070000000	1.000,00
81	04.001.0012.0367.0006.2010.33500000000000000000.150070000000	1.000,00
235	04.002.0013.0392.0007.1060.33900000000000000000.150070000000	1.000,00
82	04.002.0013.0392.0007.1060.44900000000000000000.150070000000	110.000,00
252	04.002.0013.0392.0007.1087.44900000000000000000.150070000000	1.000,00
83	04.002.0013.0392.0007.2016.31900000000000000000.150070000000	10.000,00
84	04.002.0013.0392.0007.2016.33900000000000000000.150070000000	100.000,00
85	04.002.0013.0392.0007.2016.44900000000000000000.150070000000	10.000,00
86	04.002.0013.0392.0007.2040.31900000000000000000.150070000000	160.000,00
87	04.002.0013.0392.0007.2040.33900000000000000000.150070000000	10.000,00
88	04.002.0013.0392.0007.2040.44900000000000000000.150070000000	5.000,00
255	04.002.0013.0392.0007.2054.33500000000000000000.150070000000	1.000,00
254	04.002.0013.0392.0007.2054.33900000000000000000.150070000000	100.000,00
236	04.003.0027.0812.0008.1013.33900000000000000000.150070000000	1.000,00
89	04.003.0027.0812.0008.1013.44900000000000000000.150070000000	210.000,00
251	04.003.0027.0812.0008.1086.44900000000000000000.150070000000	1.000,00
91	04.003.0027.0812.0008.2018.31900000000000000000.150070000000	170.000,00
92	04.003.0027.0812.0008.2018.33900000000000000000.150070000000	80.000,00
93	04.003.0027.0812.0008.2018.44900000000000000000.150070000000	50.000,00
256	04.003.0027.0812.0008.2055.33500000000000000000.150070000000	1.000,00
257	04.003.0027.0812.0008.2055.33900000000000000000.150070000000	80.000,00
Total Órgão		8.178.500,00



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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
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Referência	Dotação	Valor Orçado
Órgão: 05 - Secretaria da Saúde		
178	05.001.0010.0301.0009.1015.44900000000000000000.150010020000	180.000,00
180	05.001.0010.0301.0009.2019.31900000000000000000.150010020000	2.100.000,00
185	05.001.0010.0301.0009.2019.31900000000000000000.160070000001	800.000,00
188	05.001.0010.0301.0009.2019.31900000000000000000.160470000001	170.000,00
181	05.001.0010.0301.0009.2019.33500000000000000000.150010020000	1.000,00
190	05.001.0010.0301.0009.2019.33900000000000000000.162170000001	172.000,00
182	05.001.0010.0301.0009.2019.33900000000000000000.150010020000	700.000,00
186	05.001.0010.0301.0009.2019.33900000000000000000.160070000001	120.000,00
183	05.001.0010.0301.0009.2019.33930000000000000000.150010020000	1.000,00
184	05.001.0010.0301.0009.2019.44900000000000000000.150010020000	45.000,00
191	05.001.0010.0301.0010.1074.33900000000000000000.150010020000	15.000,00
192	05.001.0010.0301.0010.1074.44900000000000000000.150010020000	50.000,00
234	05.001.0010.0301.0010.1083.44900000000000000000.150010020000	100.000,00
194	05.001.0010.0302.0009.2037.31710000000000000000.150010020000	30.000,00
195	05.001.0010.0302.0009.2037.33710000000000000000.150010020000	15.000,00
196	05.001.0010.0302.0009.2037.33900000000000000000.150010020000	400.000,00
200	05.001.0010.0302.0009.2037.33900000000000000000.160070000002	25.000,00
197	05.001.0010.0302.0009.2037.33930000000000000000.150010020000	500.000,00
201	05.001.0010.0302.0009.2037.33930000000000000000.160070000002	25.000,00
198	05.001.0010.0302.0009.2037.44710000000000000000.150010020000	2.000,00
202	05.001.0010.0303.0009.2044.33900000000000000000.150010020000	10.000,00
206	05.001.0010.0303.0009.2044.33900000000000000000.160070000005	1.000,00
209	05.001.0010.0303.0009.2044.33930000000000000000.162170000002	58.000,00
203	05.001.0010.0303.0009.2044.33930000000000000000.150010020000	344.500,00
205	05.001.0010.0303.0009.2044.33930000000000000000.160070000001	1.000,00
207	05.001.0010.0303.0009.2044.33930000000000000000.160070000005	26.000,00
204	05.001.0010.0303.0009.2044.44900000000000000000.150010020000	500,00
212	05.001.0010.0304.0009.2020.31900000000000000000.150010020000	70.000,00
213	05.001.0010.0304.0009.2020.33900000000000000000.150010020000	10.000,00
215	05.001.0010.0304.0009.2020.33900000000000000000.160070000003	12.500,00
216	05.001.0010.0305.0009.2021.31900000000000000000.150010020000	80.000,00
218	05.001.0010.0305.0009.2021.31900000000000000000.160070000004	5.000,00
221	05.001.0010.0305.0009.2021.31900000000000000000.160470000002	60.000,00
217	05.001.0010.0305.0009.2021.33900000000000000000.150010020000	10.000,00
219	05.001.0010.0305.0009.2021.33900000000000000000.160070000004	7.500,00
Total Órgão		6.147.000,00
Órgão: 06 - Secretaria de Assistência Social		
244	06.001.0008.0244.0010.1017.33900000000000000000.150070000000	1.000,00
95	06.001.0008.0244.0010.1017.44900000000000000000.150070000000	10.000,00
99	06.001.0008.0244.0010.1066.44900000000000000000.150070000000	1.000,00
101	06.001.0008.0244.0010.2023.31900000000000000000.150070000000	1.050.000,00
102	06.001.0008.0244.0010.2023.33500000000000000000.150070000000	90.000,00
105	06.001.0008.0244.0010.2023.33900000000000000000.166070000002	15.000,00
103	06.001.0008.0244.0010.2023.33900000000000000000.150070000000	300.000,00
104	06.001.0008.0244.0010.2023.44900000000000000000.150070000000	4.000,00
106	06.001.0008.0244.0010.2038.31900000000000000000.150070000000	70.000,00
110	06.001.0008.0244.0010.2038.33900000000000000000.166070000001	30.400,00
113	06.001.0008.0244.0010.2038.33900000000000000000.166070000006	70.000,00
107	06.001.0008.0244.0010.2038.33900000000000000000.150070000000	40.000,00
111	06.001.0008.0244.0010.2038.44900000000000000000.166070000001	5.000,00
114	06.001.0008.0244.0010.2038.44900000000000000000.166070000006	10.000,00
108	06.001.0008.0244.0010.2038.44900000000000000000.150070000000	1.000,00
227	06.001.0008.0244.0010.2042.33900000000000000000.166170000000	25.000,00
115	06.001.0008.0244.0010.2042.33900000000000000000.150070000000	30.000,00
116	06.001.0008.0244.0010.2049.33900000000000000000.166070000003	25.000,00



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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2023

Referência	Dotação	Valor Orçado
Órgão: 06 - Secretaria de Assistência Social		
117	06.001.0008.0244.0010.2049.44900000000000000000.166070000003	10.000,00
118	06.001.0008.0244.0010.2050.33900000000000000000.166170000000	70.000,00
119	06.002.0008.0243.0011.2024.33900000000000000000.150070000000	15.000,00
260	06.002.0008.0243.0011.2024.33900000000000000000.175970030000	5.000,00
261	06.002.0008.0243.0011.2024.44900000000000000000.175970030000	1.000,00
120	06.003.0016.0481.0012.1021.33900000000000000000.150070000000	10.000,00
121	06.003.0016.0481.0012.1021.44900000000000000000.150070000000	400.000,00
122	06.003.0016.0482.0012.1022.44900000000000000000.150070000000	1.000,00
123	06.003.0016.0482.0012.1022.45900000000000000000.150070000000	1.000,00
258	06.004.0014.0241.0020.1089.33900000000000000000.150070000000	10.000,00
259	06.004.0014.0241.0020.1089.44900000000000000000.150070000000	1.000,00
232	06.004.0014.0241.0020.2053.33500000000000000000.150070000000	1.000,00
231	06.004.0014.0241.0020.2053.33900000000000000000.150070000000	20.000,00
233	06.004.0014.0241.0020.2053.44900000000000000000.150070000000	10.000,00
263	06.004.0014.0241.0020.2056.33500000000000000000.150070000000	1.000,00
262	06.004.0014.0241.0020.2056.33900000000000000000.150070000000	20.000,00
Total Órgão		2.353.400,00
Órgão: 07 - Secretaria de Desenv Econômico e Turismo		
124	07.001.0022.0661.0013.1023.44900000000000000000.150070000000	1.000,00
126	07.001.0022.0661.0013.1024.44900000000000000000.150070000000	1.000,00
246	07.001.0022.0661.0013.1078.33900000000000000000.150070000000	1.000,00
245	07.001.0022.0661.0013.1078.44900000000000000000.150070000000	20.000,00
250	07.001.0022.0661.0013.1085.44900000000000000000.150070000000	1.000,00
127	07.001.0022.0661.0013.2026.31900000000000000000.150070000000	170.000,00
128	07.001.0022.0661.0013.2026.33900000000000000000.150070000000	60.000,00
129	07.001.0022.0661.0013.2026.44900000000000000000.150070000000	5.000,00
130	07.001.0023.0695.0013.2013.33900000000000000000.150070000000	1.000,00
Total Órgão		260.000,00
Órgão: 08 - Secretaria dos Transp Obras e Serv. Públ		
131	08.001.0026.0782.0014.1027.33900000000000000000.150070000000	10.000,00
132	08.001.0026.0782.0014.1027.44900000000000000000.150070000000	30.000,00
133	08.001.0026.0782.0014.1028.44900000000000000000.150070000000	1.000,00
135	08.001.0026.0782.0014.1029.33900000000000000000.150070000000	10.000,00
136	08.001.0026.0782.0014.1029.44900000000000000000.150070000000	15.000,00
137	08.001.0026.0782.0014.1031.44900000000000000000.150070000000	1.000,00
139	08.001.0026.0782.0014.1035.33900000000000000000.150070000000	10.000,00
140	08.001.0026.0782.0014.1035.44900000000000000000.150070000000	325.000,00
141	08.001.0026.0782.0014.2027.31900000000000000000.150070000000	1.400.000,00
144	08.001.0026.0782.0014.2027.33900000000000000000.175070000000	8.200,00
142	08.001.0026.0782.0014.2027.33900000000000000000.150070000000	1.100.000,00
266	08.001.0026.0782.0014.2027.33900000000000000000.150170000000	311.950,00
143	08.001.0026.0782.0014.2027.44900000000000000000.150070000000	20.000,00
147	08.002.0006.0181.0016.2032.33900000000000000000.175270040000	14.300,00
149	08.002.0006.0181.0016.2032.33900000000000000000.175270050000	16.000,00
150	08.002.0006.0181.0016.2032.33900000000000000000.175270060000	15.800,00
145	08.002.0006.0181.0016.2032.33900000000000000000.150070000000	45.000,00
148	08.002.0006.0181.0016.2032.44900000000000000000.175270040000	1.000,00
146	08.002.0006.0181.0016.2032.44900000000000000000.150070000000	1.000,00
153	08.002.0006.0752.0015.2029.33900000000000000000.175170000000	147.800,00
151	08.002.0006.0752.0015.2029.33900000000000000000.150070000000	50.000,00
152	08.002.0006.0752.0015.2029.44900000000000000000.150070000000	1.000,00
154	08.002.0015.0451.0015.1037.44900000000000000000.150070000000	1.000,00
156	08.002.0015.0451.0015.1073.33900000000000000000.150070000000	1.000,00
157	08.002.0015.0451.0015.1073.44900000000000000000.150070000000	10.000,00
253	08.002.0015.0451.0015.1088.44900000000000000000.150070000000	1.000,00

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Planejamento e Orçamento
LOA - Demonstrativo da DespesaEntidade(s): Consolidado
LOA: 2023

Referência	Dotação	Valor Orçado
Órgão: 08 - Secretaria dos Transp Obras e Serv. Públ		
158	08.002.0015.0452.0015.2028.31900000000000000000.150070000000	50.000,00
161	08.002.0015.0452.0015.2028.33900000000000000000.170470000001	291.500,00
159	08.002.0015.0452.0015.2028.33900000000000000000.150070000000	130.000,00
160	08.002.0015.0452.0015.2028.44900000000000000000.150070000000	15.000,00
163	08.002.0017.0512.0015.2039.33900000000000000000.150070000000	300.000,00
164	08.002.0017.0512.0015.2039.44900000000000000000.150070000000	1.000,00
166	08.002.0027.0813.0015.1040.33900000000000000000.150070000000	35.000,00
167	08.002.0027.0813.0015.1040.44900000000000000000.150070000000	10.000,00
Total Órgão		4.379.550,00
Órgão: 09 - Secretaria da Agricultura e Meio Ambient		
170	09.001.0020.0606.0017.1044.44900000000000000000.175570000000	50.000,00
168	09.001.0020.0606.0017.1044.44900000000000000000.150070000000	100.000,00
247	09.001.0020.0606.0017.1079.33900000000000000000.150070000000	1.000,00
248	09.001.0020.0606.0017.1079.44900000000000000000.150070000000	10.000,00
171	09.001.0020.0606.0017.2033.31900000000000000000.150070000000	1.100.000,00
172	09.001.0020.0606.0017.2033.33900000000000000000.150070000000	2.000.000,00
173	09.001.0020.0606.0017.2033.44900000000000000000.150070000000	15.000,00
175	09.001.0020.0606.0017.2035.33900000000000000000.150070000000	200.000,00
176	09.002.0018.0541.0018.1043.33900000000000000000.150070000000	40.000,00
264	09.002.0018.0541.0018.1043.44900000000000000000.150070000000	1.000,00
Total Órgão		3.517.000,00
Órgão: 98 - Reserva de Contingência		
177	98.098.0099.0999.0019.0003.99990000000000000000.150070000000	50.000,00
Total Órgão		50.000,00
Total Geral		30.912.450,00