



MUNICÍPIO DE JARDINÓPOLIS

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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2022

Referência	Dotação	Valor Orçado
Órgão: 01 - Camara de Vereadores		
201	01.001.0001.0031.0001.2001.319000000000000000.01001000	575.000,00
202	01.001.0001.0031.0001.2001.335000000000000000.01001000	31.500,00
203	01.001.0001.0031.0001.2001.339000000000000000.01001000	289.000,00
204	01.001.0001.0031.0001.2001.449000000000000000.01001000	5.800,00
Total Órgão		901.300,00
Órgão: 02 - Gabinete do Prefeito		
2	02.001.0004.0122.0002.2002.319000000000000000.01001000	315.000,00
35	02.001.0004.0122.0002.2002.339000000000000000.01001000	205.000,00
97	02.001.0004.0122.0002.2002.449000000000000000.01001000	12.600,00
3	02.001.0004.0124.0002.2003.319000000000000000.01001000	80.300,00
36	02.001.0004.0124.0002.2003.339000000000000000.01001000	5.250,00
98	02.001.0004.0124.0002.2003.449000000000000000.01001000	3.150,00
205	02.002.0008.0243.0011.2045.319000000000000000.01001000	200.000,00
215	02.002.0008.0243.0011.2045.339000000000000000.01001000	20.000,00
220	02.002.0008.0243.0011.2045.449000000000000000.01001000	10.000,00
80	02.003.0006.0182.0014.2041.339000000000000000.01001000	10.000,00
142	02.003.0006.0182.0014.2041.449000000000000000.01001000	4.000,00
Total Órgão		865.300,00
Órgão: 03 - Secretaria da Adm. Finanças e Planejam.		
37	03.001.0004.0122.0003.1072.339000000000000000.01001000	10.500,00
99	03.001.0004.0122.0003.1072.449000000000000000.01001000	105.000,00
4	03.001.0004.0122.0003.2004.319000000000000000.01001000	669.000,00
30	03.001.0004.0122.0003.2004.335000000000000000.01001000	21.000,00
38	03.001.0004.0122.0003.2004.339000000000000000.01001000	457.000,00
100	03.001.0004.0122.0003.2004.449000000000000000.01001000	21.000,00
39	03.001.0004.0122.0003.2005.339000000000000000.01001000	52.500,00
1	03.001.0004.0122.0003.2006.317100000000000000.01001000	58.000,00
31	03.001.0004.0122.0003.2006.335000000000000000.01001000	187.000,00
34	03.001.0004.0122.0003.2006.337100000000000000.01001000	26.000,00
95	03.001.0004.0122.0003.2006.339300000000000000.01001000	1.000,00
96	03.001.0004.0122.0003.2006.447100000000000000.01001000	5.250,00
29	03.001.0028.0843.0004.0002.329000000000000000.01001000	52.500,00
157	03.001.0028.0843.0004.0002.469000000000000000.01001000	294.000,00
42	03.001.0028.0846.0004.0001.339000000000000000.01001000	226.000,00
43	03.001.0028.0846.0004.0001.339000000000000000.01071007	470,00
44	03.001.0028.0846.0004.0001.339000000000000000.01391139	2.000,00
45	03.001.0028.0846.0004.0004.339000000000000000.01001000	73.500,00
5	03.002.0004.0123.0003.2007.319000000000000000.01001000	257.000,00
40	03.002.0004.0123.0003.2007.339000000000000000.01001000	26.000,00
6	03.003.0004.0121.0003.2008.319000000000000000.01001000	50.000,00
41	03.003.0004.0121.0003.2008.339000000000000000.01001000	2.000,00
Total Órgão		2.596.720,00
Órgão: 04 - Secretaria da Educação, Cultura e Esport		
101	04.001.0012.0361.0006.1009.449000000000000000.01011001	10.000,00
102	04.001.0012.0361.0006.1009.449000000000000000.01321032	1.000,00
103	04.001.0012.0361.0006.1010.449000000000000000.01011001	5.000,00
104	04.001.0012.0361.0006.1010.449000000000000000.01321032	195.000,00
8	04.001.0012.0361.0006.2009.319000000000000000.01011001	662.614,00
9	04.001.0012.0361.0006.2009.319000000000000000.01181018	503.500,00
10	04.001.0012.0361.0006.2009.319000000000000000.01191019	130.300,00
47	04.001.0012.0361.0006.2009.339000000000000000.01011001	205.000,00
48	04.001.0012.0361.0006.2009.339000000000000000.01361036	68.000,00
49	04.001.0012.0361.0006.2009.339000000000000000.01371337	10.000,00
105	04.001.0012.0361.0006.2009.449000000000000000.01011001	8.000,00
106	04.001.0012.0361.0006.2009.449000000000000000.01361036	15.700,00

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LOA - Demonstrativo da DespesaEntidade(s): Consolidado
LOA: 2022

Referência	Dotação	Valor Orçado
Órgão: 04 - Secretaria da Educação, Cultura e Esport		
11	04.001.0012.0361.0006.2011.319000000000000000.01011001	100.000,00
50	04.001.0012.0361.0006.2011.339000000000000000.01011001	133.000,00
51	04.001.0012.0361.0006.2011.339000000000000000.01441044	7.800,00
52	04.001.0012.0361.0006.2011.339000000000000000.01661066	16.000,00
53	04.001.0012.0361.0006.2012.339000000000000000.01001000	30.000,00
54	04.001.0012.0361.0006.2012.339000000000000000.01431043	10.000,00
46	04.001.0012.0364.0006.1005.339000000000000000.01001000	136.500,00
222	04.001.0012.0365.0006.1067.449000000000000000.01011001	100.000,00
12	04.001.0012.0365.0006.2014.319000000000000000.01011001	247.000,00
13	04.001.0012.0365.0006.2014.319000000000000000.01181018	178.500,00
14	04.001.0012.0365.0006.2014.319000000000000000.01191019	52.500,00
55	04.001.0012.0365.0006.2014.339000000000000000.01011001	45.000,00
56	04.001.0012.0365.0006.2014.339000000000000000.01361036	31.500,00
57	04.001.0012.0365.0006.2014.339000000000000000.01451045	1.100,00
107	04.001.0012.0365.0006.2014.449000000000000000.01011001	1.580,00
108	04.001.0012.0365.0006.2014.449000000000000000.01361036	7.300,00
15	04.001.0012.0365.0006.2015.319000000000000000.01011001	210.000,00
16	04.001.0012.0365.0006.2015.319000000000000000.01181018	199.500,00
17	04.001.0012.0365.0006.2015.319000000000000000.01191019	37.200,00
58	04.001.0012.0365.0006.2015.339000000000000000.01011001	40.000,00
59	04.001.0012.0365.0006.2015.339000000000000000.01371337	24.000,00
109	04.001.0012.0365.0006.2015.449000000000000000.01011001	1.500,00
110	04.001.0012.0365.0006.2015.449000000000000000.01361036	7.300,00
206	04.001.0012.0365.0006.2046.339000000000000000.01011001	100.000,00
207	04.001.0012.0365.0006.2046.339000000000000000.01441044	8.000,00
208	04.001.0012.0365.0006.2046.339000000000000000.01661066	15.000,00
209	04.001.0012.0365.0006.2047.339000000000000000.01001000	20.000,00
210	04.001.0012.0365.0006.2047.339000000000000000.01431043	10.000,00
211	04.001.0012.0365.0006.2048.339000000000000000.01001000	10.000,00
212	04.001.0012.0365.0006.2048.339000000000000000.01431043	6.100,00
223	04.001.0012.0366.0006.2051.339000000000000000.01001000	166.000,00
32	04.001.0012.0367.0006.2010.335000000000000000.01001000	45.000,00
111	04.002.0013.0392.0007.1060.449000000000000000.01001000	10.000,00
18	04.002.0013.0392.0007.2016.319000000000000000.01001000	30.000,00
60	04.002.0013.0392.0007.2016.339000000000000000.01001000	7.000,00
112	04.002.0013.0392.0007.2016.449000000000000000.01001000	1.000,00
19	04.002.0013.0392.0007.2040.319000000000000000.01001000	8.000,00
61	04.002.0013.0392.0007.2040.339000000000000000.01001000	8.000,00
113	04.002.0013.0392.0007.2040.449000000000000000.01001000	5.000,00
114	04.003.0027.0812.0008.1013.449000000000000000.01001000	1.000,00
115	04.003.0027.0812.0008.1013.449000000000000000.01341034	100.000,00
20	04.003.0027.0812.0008.2018.319000000000000000.01001000	42.000,00
62	04.003.0027.0812.0008.2018.339000000000000000.01001000	22.000,00
116	04.003.0027.0812.0008.2018.449000000000000000.01001000	1.000,00
Total Órgão		4.046.494,00
Órgão: 05 - Secretaria da Saúde		
189	05.001.0010.0301.0009.1015.449000000000000000.01021002	1.000,00
190	05.001.0010.0301.0009.1015.449000000000000000.01331033	25.200,00
191	05.001.0010.0301.0009.1015.449000000000000000.01631063	52.500,00
160	05.001.0010.0301.0009.2019.319000000000000000.01021002	1.128.495,00
161	05.001.0010.0301.0009.2019.319000000000000000.01381038	100.100,00
162	05.001.0010.0301.0009.2019.319000000000000000.01381438	36.000,00
166	05.001.0010.0301.0009.2019.335000000000000000.01021002	1.000,00
168	05.001.0010.0301.0009.2019.339000000000000000.01021002	551.000,00
169	05.001.0010.0301.0009.2019.339000000000000000.01381438	262.500,00



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Órgão: 05 - Secretaria da Saúde		
170	05.001.0010.0301.0009.2019.339000000000000000.01671067	12.000,00
171	05.001.0010.0301.0009.2019.339000000000000000.01671167	52.100,00
181	05.001.0010.0301.0009.2019.339300000000000000.01021002	1.000,00
194	05.001.0010.0301.0009.2019.449000000000000000.01021002	21.000,00
195	05.001.0010.0301.0009.2019.449000000000000000.01381438	10.500,00
159	05.001.0010.0302.0009.2037.317100000000000000.01021002	16.000,00
167	05.001.0010.0302.0009.2037.337100000000000000.01021002	15.000,00
177	05.001.0010.0302.0009.2037.339000000000000000.01021002	105.000,00
178	05.001.0010.0302.0009.2037.339000000000000000.01381538	21.000,00
182	05.001.0010.0302.0009.2037.339300000000000000.01021002	367.500,00
183	05.001.0010.0302.0009.2037.339300000000000000.01381538	12.200,00
188	05.001.0010.0302.0009.2037.447100000000000000.01021002	5.000,00
198	05.001.0010.0302.0009.2037.449000000000000000.01021002	1.000,00
179	05.001.0010.0303.0009.2044.339000000000000000.01021002	1.000,00
180	05.001.0010.0303.0009.2044.339000000000000000.01381638	8.500,00
184	05.001.0010.0303.0009.2044.339300000000000000.01021002	205.000,00
185	05.001.0010.0303.0009.2044.339300000000000000.01381438	100.000,00
186	05.001.0010.0303.0009.2044.339300000000000000.01381638	13.000,00
187	05.001.0010.0303.0009.2044.339300000000000000.01671267	10.100,00
199	05.001.0010.0303.0009.2044.449000000000000000.01021002	100,00
200	05.001.0010.0303.0009.2044.449000000000000000.01381638	1.000,00
192	05.001.0010.0304.0009.1063.449000000000000000.01021002	60.000,00
193	05.001.0010.0304.0009.1063.449000000000000000.01381738	1.000,00
163	05.001.0010.0304.0009.2020.319000000000000000.01021002	13.000,00
172	05.001.0010.0304.0009.2020.339000000000000000.01021002	25.000,00
173	05.001.0010.0304.0009.2020.339000000000000000.01381838	10.000,00
174	05.001.0010.0304.0009.2020.339000000000000000.01631063	2.000,00
196	05.001.0010.0304.0009.2020.449000000000000000.01021002	1.000,00
164	05.001.0010.0305.0009.2021.319000000000000000.01021002	10.000,00
165	05.001.0010.0305.0009.2021.319000000000000000.01381738	28.000,00
175	05.001.0010.0305.0009.2021.339000000000000000.01021002	5.000,00
176	05.001.0010.0305.0009.2021.339000000000000000.01381738	17.000,00
197	05.001.0010.0305.0009.2021.449000000000000000.01381738	1.000,00
Total Órgão		3.308.795,00
Órgão: 06 - Secretaria de Assistência Social		
64	06.001.0008.0241.0010.2022.339000000000000000.01001000	52.500,00
117	06.001.0008.0244.0010.1017.449000000000000000.01001000	5.000,00
118	06.001.0008.0244.0010.1017.449000000000000000.01311031	50.000,00
63	06.001.0008.0244.0010.1064.339000000000000000.01001000	1.000,00
119	06.001.0008.0244.0010.1064.449000000000000000.01001000	5.000,00
120	06.001.0008.0244.0010.1066.449000000000000000.01001000	5.000,00
121	06.001.0008.0244.0010.1066.449000000000000000.01311031	80.000,00
21	06.001.0008.0244.0010.2023.319000000000000000.01001000	409.000,00
33	06.001.0008.0244.0010.2023.335000000000000000.01001000	57.000,00
65	06.001.0008.0244.0010.2023.339000000000000000.01001000	180.000,00
122	06.001.0008.0244.0010.2023.449000000000000000.01001000	5.250,00
22	06.001.0008.0244.0010.2038.319000000000000000.01001000	226.000,00
23	06.001.0008.0244.0010.2038.319000000000000000.01351135	8.050,00
24	06.001.0008.0244.0010.2038.319000000000000000.01351635	5.000,00
66	06.001.0008.0244.0010.2038.339000000000000000.01001000	31.500,00
67	06.001.0008.0244.0010.2038.339000000000000000.01351135	35.000,00
68	06.001.0008.0244.0010.2038.339000000000000000.01351635	30.000,00
123	06.001.0008.0244.0010.2038.449000000000000000.01001000	1.000,00
124	06.001.0008.0244.0010.2038.449000000000000000.01351135	5.250,00
125	06.001.0008.0244.0010.2038.449000000000000000.01351635	10.000,00



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Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2022

Referência	Dotação	Valor Orçado
Órgão: 06 - Secretaria de Assistência Social		
69	06.001.0008.0244.0010.2042.339000000000000000.01001000	84.000,00
213	06.001.0008.0244.0010.2049.339000000000000000.01351335	15.000,00
219	06.001.0008.0244.0010.2049.449000000000000000.01351335	6.000,00
214	06.001.0008.0244.0010.2050.339000000000000000.01651065	7.100,00
70	06.002.0008.0243.0011.2024.339000000000000000.01001000	13.800,00
71	06.003.0016.0481.0012.1021.339000000000000000.01001000	31.500,00
126	06.003.0016.0481.0012.1021.449000000000000000.01001000	178.500,00
127	06.003.0016.0482.0012.1022.449000000000000000.01001000	1.000,00
156	06.003.0016.0482.0012.1022.459000000000000000.01001000	330.000,00
Total Órgão		1.868.450,00
Órgão: 07 - Secretaria de Desenv Econômico e Turismo		
128	07.001.0022.0661.0013.1023.449000000000000000.01001000	5.250,00
129	07.001.0022.0661.0013.1023.449000000000000000.01341034	5.250,00
130	07.001.0022.0661.0013.1024.449000000000000000.01001000	5.000,00
25	07.001.0022.0661.0013.2026.319000000000000000.01001000	94.500,00
73	07.001.0022.0661.0013.2026.339000000000000000.01001000	10.000,00
131	07.001.0022.0661.0013.2026.449000000000000000.01001000	1.000,00
72	07.001.0023.0695.0013.2013.339000000000000000.01001000	8.400,00
Total Órgão		129.400,00
Órgão: 08 - Secretaria dos Transp Obras e Serv. Públ		
74	08.001.0026.0782.0014.1027.339000000000000000.01001000	10.000,00
132	08.001.0026.0782.0014.1027.449000000000000000.01001000	1.000,00
133	08.001.0026.0782.0014.1027.449000000000000000.01641064	5.000,00
134	08.001.0026.0782.0014.1028.449000000000000000.01001000	52.500,00
135	08.001.0026.0782.0014.1028.449000000000000000.01341034	1.000,00
136	08.001.0026.0782.0014.1028.449000000000000000.01641064	1.000,00
75	08.001.0026.0782.0014.1029.339000000000000000.01001000	5.000,00
137	08.001.0026.0782.0014.1029.449000000000000000.01001000	5.000,00
138	08.001.0026.0782.0014.1031.449000000000000000.01001000	1.000,00
139	08.001.0026.0782.0014.1031.449000000000000000.01341034	1.000,00
76	08.001.0026.0782.0014.1035.339000000000000000.01001000	1.000,00
140	08.001.0026.0782.0014.1035.449000000000000000.01001000	150.000,00
26	08.001.0026.0782.0014.2027.319000000000000000.01001000	439.000,00
77	08.001.0026.0782.0014.2027.339000000000000000.01001000	892.500,00
78	08.001.0026.0782.0014.2027.339000000000000000.01071007	6.730,00
79	08.001.0026.0782.0014.2027.339000000000000000.01641064	15.700,00
141	08.001.0026.0782.0014.2027.449000000000000000.01001000	18.900,00
89	08.002.0006.0181.0016.2032.339000000000000000.01001000	29.400,00
90	08.002.0006.0181.0016.2032.339000000000000000.01101010	13.650,00
91	08.002.0006.0181.0016.2032.339000000000000000.01111011	13.650,00
92	08.002.0006.0181.0016.2032.339000000000000000.01121012	13.650,00
149	08.002.0006.0181.0016.2032.449000000000000000.01001000	1.000,00
150	08.002.0006.0181.0016.2032.449000000000000000.01101010	2.000,00
85	08.002.0006.0752.0015.2029.339000000000000000.01001000	8.400,00
86	08.002.0006.0752.0015.2029.339000000000000000.01081008	124.400,00
147	08.002.0006.0752.0015.2029.449000000000000000.01001000	1.000,00
143	08.002.0015.0451.0015.1037.449000000000000000.01001000	1.000,00
144	08.002.0015.0451.0015.1037.449000000000000000.01341034	1.000,00
216	08.002.0015.0451.0015.1073.339000000000000000.01001000	5.000,00
221	08.002.0015.0451.0015.1073.449000000000000000.01001000	5.000,00
27	08.002.0015.0452.0015.2028.319000000000000000.01001000	27.000,00
82	08.002.0015.0452.0015.2028.339000000000000000.01001000	136.500,00
83	08.002.0015.0452.0015.2028.339000000000000000.01391039	10.500,00
84	08.002.0015.0452.0015.2028.339000000000000000.01391139	156.000,00
146	08.002.0015.0452.0015.2028.449000000000000000.01001000	1.000,00

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LOA: 2022

Referência	Dotação	Valor Orçado
Órgão: 08 - Secretaria dos Transp Obras e Serv. Públ		
87	08.002.0017.0512.0015.2039.339000000000000000.01001000	157.500,00
88	08.002.0017.0512.0015.2039.339000000000000000.01341034	26.000,00
148	08.002.0017.0512.0015.2039.449000000000000000.01001000	10.500,00
81	08.002.0027.0813.0015.1040.339000000000000000.01001000	10.000,00
145	08.002.0027.0813.0015.1040.449000000000000000.01001000	1.000,00
Total Órgão		2.361.480,00
Órgão: 09 - Secretaria da Agricultura e Meio Ambient		
151	09.001.0020.0606.0017.1044.449000000000000000.01001000	15.000,00
152	09.001.0020.0606.0017.1044.449000000000000000.01341034	100.000,00
153	09.001.0020.0606.0017.1044.449000000000000000.01891089	50.000,00
28	09.001.0020.0606.0017.2033.319000000000000000.01001000	980.000,00
93	09.001.0020.0606.0017.2033.339000000000000000.01001000	1.382.000,00
154	09.001.0020.0606.0017.2033.449000000000000000.01001000	12.300,00
155	09.001.0020.0606.0017.2033.449000000000000000.01341034	31.500,00
94	09.001.0020.0606.0017.2035.339000000000000000.01001000	100.000,00
217	09.002.0018.0541.0018.1043.339000000000000000.01001000	10.000,00
218	09.002.0018.0541.0018.1043.339000000000000000.01641064	30.000,00
Total Órgão		2.710.800,00
Órgão: 98 - Reserva de Contingência		
158	98.098.0099.0999.0019.0003.999900000000000000.01001000	5.000,00
Total Órgão		5.000,00
Total Geral		18.793.739,00